

2018 Foundation Funding Request

Draft

10/17/2017

Projects with Donor Funding (flow thru via foundation)

Outdoor Market Restrooms
 Heritage Hall Annex & Restrooms
 Water System Storage Tanks & Upgrades

160,000
125,000
180,000
465,000

Equipment

2 - Hyster 9 tire Pnuematic Rollers & 1 Broce Broom
 Asphalt Seal Coating Equipment

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 (D Kegebein)

	2018 - A	2018 - B	2018 - C
	13,000		
		12,000	
	13,000	12,000	
	10,000		
	42,000		
		15,000	
		10,000	
			25,000
	10,000		
	60,000		
	122,000	25,000	25,000
		147,000	172,000

Repairs & Improvments

Outdoor Lighting
 Fire Protection Diesel Engine & Controls
 Concrete & Asphalt Projects
 Poultry Barn Entry
 Grandstand Entry Walkways
 Chip Seal & Seal Coat
 Shop Building Rebuild & Repair (over budget in 2017)
 RV Park Expansion

25,000

Draft

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